



Pupil Premium Provision Academic Year 2016-17



Planned for Pupil Premium budget Contribution £84,020 - 85 Children - 55 Ever6, 14 EYPP, 10 OEYE & 6 Service Children*

Provision	Total Budget Spend	PP Contribution	Description	Intended Impact
ELSA & Feips staff role - Full time Emotional Well Being Practitioner	£ 17,912	£ 12,538	Full time position in staffing structure which began in September 2015 and will continue. Staff member is now a full qualified THRIVE practitioner	Allowing more children to access ELSA, FEIPS and THRIVE programmes. Also provides support to other staff members from their practitioner training.
THRIVE Training, On Site Consultancy & Software access	£ 13,559	£ 4,580	Two members of staff fully trained to become THRIVE practitioners, On site consultancy provided to initiate the implementation of THRIVE throughout the school and also providing whole school training.	To improve provision for identified children who exhibit challenging behaviour, to identify and track progress in emotional and social development for all our children.
Family Partnership Role	£ 14,696	£ 7,000	Part-Time role which began in September 2015 and will continue .	Work involves supporting attendance and punctuality for targeted families, as well as school led parenting groups to increase parental engagement
Staffing	Staffing Budget	£ 40,000	Staffing structure of year group teams led by a member of the school leadership team. HLTA part of FS. Support staff contracted to include an hours weekly meeting to share planning, children's needs and school improvement. OEYE is used to support the Owlets provision for 10 x 2yr olds.	High levels of flexibility and consistency in teaching and learning provision ensures children feel secure, make good progress and always with staff who know them
Core Subject Leaders Support	£ 5,000	£ 2,500	Both English and maths leaders have time weekly to support staff across the school in core subjects	Staff are well supported and quality reaching and learning lead to positive outcomes.
Speech & Language Provision	£ 19,852	£ 4,500	Designated Staff who support children's speech and language programmes within the school	Children make good progress towards speech and language targets
Language Link Provision Annual Fee	£ 150	£ 75	Annual fee for an online assessment tool used by the Speech and Language staff	
Language Link Groups	Staffing Budget	£ 4,000	Increased staffing levels in this area allow work to be done in groups to accelerate progress in identified areas	Children make accelerated progress in language development.
Maths Library	£ 1,100	£ 500	Weekly Maths Library established by our Maths subject leader. Open to parents and children to borrow maths games to take home.	Children's Home Learning and parental engagement increases and supports good progress in Maths.
Maths & English Fairs	£ 1,000	£ 485	After School Workshop activities focusing on approaches to learning/ vocabulary/ Games & Ways to support home learning. Staff work longer hours to provide support.	Parental engagement increase and parents are better able to support home learning
Reading Diary's & Rewards	£ 2,200	£ 1,100	Printing of school reading diaries which support parental engagement. Small rewards are given to children when they	Parental engagement increase and parents are better able to support home learning
Breakfast Club Provisions and Staffing	£ 6,645	£ 2,500	Daily Breakfast club opens at 8am daily before school	This helps improve attendance and ensure children have eaten before
After School Clubs	£ 3,250	£ 1,625	Weekly after school clubs are offered to KS1. Support staff are paid for the extra hours	Provide a range of extra curriculum activities to children such as cookery
Trips & Activities	£ 7,750	£ 2,617	Regular trips and visitors to support the school learning within the themed plans	Increases motivation and engages children further into their learning

* Ever 6 are children that have been eligible for Free School Meals in the last 6 years. EYPP is Early Years Pupil Premium, OEYE is Early Years Education funding.