



Knights Enham Nursery and Infant School

PE and Sport Premium for 2016-2017

In 2016, Knights Enham Nursery and Infant School received another amount for the annual PE/Sport premium funding which will now be used by the school through the academic year of 2016-2017. This money will continue going towards developing PE across the school and alongside support which will continue to impact and provide opportunities.

PE Premium finance plan: Academic year 2016-2017 (£8590)				
Focus	Cost	Staff Involved	Intended impact on learning	Review (July 2017)
Sports Community involvement				
PE Service Level Agreement with Harrow Way Secondary School (Cluster liaison.)	£800 per school year.	Supporting staff from Harrow Way: Rhonda Salmon School Staff: Jenny O'Leary (PE Co-ordinator.)	Regular PLT meetings to plan, discuss and put into action competitions for children to participate in. (tri-golf, New Age Kurling, Skills 4 Life etc...).	PE service level agreement all good – RS used by Year 2 for Penguin Dance and then Year 1 for tennis unit.
Valley Leisure Swimming Pool Hire.	£1966.50 (20 hours at £87.50 10 hours at £21.65)	Key Stage One and Early Years Foundation Stage.	Whole school able to have swimming lessons in a safe and secure environment purposely designed for lessons and children. Both pools used to provide appropriate water depth for the children using.	Swimming Pool used until April when pool shut for refurbishment.
Hampshire County Council approved Swimming Instructors	£2214 (4 teachers at £22.14 each for 20 hours, 2 teachers at £22.14 for 10 hours)	Key Stage One and Early Years Foundation Stage.	Whole school swimming with qualified swimming instructors provided through Valley Leisure. Four instructors for each class in KS 1 and Two instructors per ten children in each group for EYFS.	Year One and Year Two completed swimming.

Minibus expenses.	£120 (£4 per use for swimming for 30 uses)	Key Stage One and Early Years Foundation Stage.	For transport to and from Swimming Lessons for all children.	Minibus used until January – Year one and Year Two completed swimming.
New equipment budget to replace damaged dangerous or lost equipment.	£300 budget	Key Stage One	To ensure equipment is kept well maintained and safe, allowing for maximum use.	New beams were bought as a result of damaged beams left outside over Christmas break.
CPD and training opportunities	£140 (approx. for PE conference 2017 tbc.) £1400 CPD budget	J O'Leary as PE Co-Ordinator	Conference with networking and workshop opportunities. CPD opportunities that may arise – focus on assessment.	JOL attended PE conference and was able to bring ideas back to school about inclusiveness for all.
Contributions toward staffing requirements	£1649.50	J O'Leary	J O'Leary to be used across the whole school for CPD opportunities for staff. JOL to be used for all swimming sessions.	Used for PE in Year one and Year R – swimming cancelled from start of April as pool closed.